



Chesaning Township General Fund Budget Fiscal Year April 1, 2026-March 31, 2027

REVENUE SOURCE	2026-2027 EXPECTED REVENUE
.9154 Mil Oper-DLQ R & P-PRE	165,000.00
Fire Delinquent	0.00
1% Admin. Fee	60,000.00
State Share Revenue	240,000.00
Cemetery O&C + Reimb	6,000.00
Cemetery Grave Sales	5,000.00
Cable Franchise	16,000.00
Sum Tax Collect Fee	6,200.00
METRO Act Revenue	10,000.00
Interest/NSF Fees	17,000.00
Permits & Fees	15,000.00
Special Assessment Fire Mil	255,000.00
Other Reimbursements	0.00
Total Budgeted Revenue	\$795,200.00

GENERAL DISBURSEMENTS	2026-2027 BUGETED DISBURSEMENTS
Trustees	11,040.00
Supervisor	18,000.00
Clerk	22,800.00
Treasurer	22,800.00
Election	35,000.00
Audit	6,700.00
Assessing	55,000.00
Attorney	5,000.00
Board of Review	2,000.00
General Administration	35,000.00
Office Help	5,000.00
Administrative Assistant	15,000.00
Data Processing	8,000.00
Township Building	10,000.00
Cemetery	55,000.00
Fire Protection	255,000.00
Community Dev. Zoning	25,000.00
Drain Fund	10,000.00
Highways - Roads, Bridges & Patrol	152,010.00
Street Lighting	850.00
Township Parks	20,000.00
Recreation	1,000.00
Insurance (Comp & Liability)	15,000.00
Unapplied	10,000.00
Total Budgeted Disbursements	\$795,200.00

Chesaning Township Refuse & Recycle Budget 2026-2027

Based on 947 parcels @ \$189.00 = \$178,983 + Approx. Fund Balance \$45,000

2026-2027 Revenue:	178,983.00
Fund Balance Forward	<u>1,589.48</u>
Total Revenue	\$180,572.48
MMWA Expected Invoices	\$180,572.48