



Chesaning Township General Fund Budget Fiscal Year April 1, 2025-March 31, 2026

Amended 4-3-25

REVENUE SOURCE	2025-2026 EXPECTED REVENUE
1 Mil Oper & IFT/DLQ R & P/PRE	\$155,000.00
2 Mil Saginaw Co. Road Millage/Alotment	<i>Removed from budget 4-3-25</i> \$0.00
1% Admin. Fee	\$50,000.00
State Share Revenue	\$250,000.00
Cemetery O&C + Reimb	\$6,000.00
Cemetery Grave Sales	\$5,000.00
Cable Franchise	\$16,000.00
Sum Tax Collect Fee	\$6,235.00
METRO Act Revenue	\$9,000.00
Interest/NSF Fees	\$15,000.00
Permits & Fees	\$15,000.00
Special Assessment Fire Mil	\$235,000.00
Other Reimbursements	\$170,590.50
Portion Fund Balanc Forward (ARPA Funds)	\$0.00
Portion Fund Balance Forward (DTE Escrow)	\$0.00
<b>Total Budgeted Revenue</b>	<b>\$932,825.50</b>

GENERAL DISBURSEMENTS	2025-2026 BUGETED DISBURSEMENTS
Trustees	\$10,272.00
Supervisor	\$15,000.00
Clerk	\$21,216.00
Treasurer	\$21,216.00
Election	\$10,000.00
Audit	\$6,500.00
Assessing	\$53,000.00
Attorney	\$10,000.00
Board of Review	\$2,000.00
General Administration	\$35,000.00
Office Help	\$5,000.00
Administrative Assistant	\$14,000.00
Data Processing	\$8,000.00
Township Building	\$10,000.00
Cemetery	\$55,000.00
Fire Protection	\$235,000.00
Community Dev. Zoning	\$25,000.00
Drain Fund	\$15,000.00
Highways - Roads, Bridges & Patrol	<i>Removed \$188,000 on 4-3-25</i> \$178,771.50
Street Lighting	\$850.00
Township Parks	\$180,000.00
Recreation	\$1,000.00
Insurance (Comp & Liability)	\$11,000.00
Other Federal Grants	\$0.00
DTE Escrow	\$0.00
Unapplied	\$10,000.00
<b>Total Budgeted Disbursements</b>	<b>\$932,825.50</b>

Chesaning Township Refuse & Recycle Budget 2025-2026

Based on 948 parcels @ \$180.00 = \$170,640 + Approx. Fund Balance \$45,000

Total Budgeted Revenue: \$215,640.00

Total Budgeted Disbursements: \$215,640.00