



Chesaning Township General Fund Budget Fiscal Year April 1, 2024-March 31, 2025

Expected Revenue	2024-2025 Budgeted Revenue
1 Mil Oper & IFT/DLQ R & P/PRE	\$152,000.00
1% Admin. Fee	\$45,000.00
State Share Revenue	\$250,000.00
Cemetery O&C + Reimb	\$6,000.00
Cemetery Grave Sales	\$5,000.00
Cable Franchise	\$16,000.00
Sum Tax Collect Fee	\$6,200.00
METRO Act Revenue	\$10,000.00
Interest/NSF Fees	\$10,000.00
Permits & Fees	\$15,000.00
Special Assessment Fire Mil	\$229,500.00
Other Reimbursements	\$0.00
Portion Fund Balanc Forward (ARPA Funds)	\$195,088.03
Portion Fund Balance Forward (DTE Escrow)	\$19,133.00
Total Budgeted Revenue	\$958,921.03

Expected General Disbursements	2024-2025 Budgeted Expenses
Trustees	\$10,272.00
Supervisor	\$15,000.00
Clerk	\$21,216.00
Treasurer	\$21,216.00
Election	\$45,000.00
Audit	\$6,500.00
Assessing	\$50,000.00
Attorney	\$5,000.00
Board of Review	\$1,800.00
General Administration	\$35,000.00
Office Help	\$10,000.00
Administrative Assistant	\$14,000.00
Data Processing	\$8,000.00
Township Building	\$10,000.00
Cemetery	\$55,000.00
Fire Protection	\$229,500.00
Community Dev. Zoning	\$20,000.00
Drain Fund	\$17,000.00
Highways - Roads, Bridges & Patrol	\$143,846.00
Street Lighting	\$850.00
Township Parks	\$5,000.00
Recreation	\$1,000.00
Insurance (Comp & Liability)	\$9,500.00
Other Federal Grants	\$195,088.03
DTE Escrow	\$19,133.00
Unapplied Revenue	\$10,000.00
Total Budgeted Disbursements	\$958,921.03

Chesaning Township Refuse & Recycle Budget 2024-2025

Based on 947 parcels @ \$175.00 = \$165,725 + Approx. Fund Balance \$45,000

Total Budgeted Revenue: \$210,725.00

Total Budgeted Disbursements: \$210,725.00