



## Chesaning Township General Fund Budget Fiscal Year April 1, 2020-March 31, 2021

<u>Expected Revenue</u>	<u>2020-2021 Budgeted Revenue</u>
1 Mil Oper & IFT/DLQ R & P/PRE	\$115,000.00
1% Admin. Fee	\$38,000.00
State Share Revenue	\$180,000.00
Cemetery O&C + Reimb	\$8,000.00
Cemetery Grave Sales	\$5,000.00
Cable Franchise	\$15,000.00
Sum Tax Collect Fee	\$6,150.00
METRO Act Revenue	\$7,000.00
Interest/NSF Fees	\$750.00
Permits & Fees	\$12,500.00
Special Assessment Fire Mil	\$190,000.00
Fund Balance Forward	\$40,000.00
Other Reimbursements	\$3,500.00
<b>Total Budgeted Revenue</b>	<b>\$620,900.00</b>
<u>Expected General Disbursements</u>	<u>2020-2021 Budgeted Expenses</u>
Trustees	\$9,840.00
Supervisor	\$12,000.00
Clerk	\$20,400.00
Treasurer	\$19,200.00
Election	\$11,000.00
Audit	\$5,400.00
Assessing	\$40,000.00
Attorney	\$2,000.00
Board of Review	\$1,750.00
General Administration	\$32,000.00
Office Help	\$14,000.00
Data Processing	\$10,000.00
Township Building	\$15,000.00
Cemetery	\$60,000.00
Fire Protection	\$200,000.00
Community Dev. Zoning	\$25,000.00
Drain Fund	\$8,000.00
Highways - Roads, Bridges & Patrol	\$110,060.00
Street Lighting	\$750.00
Health	\$0.00
Township Parks	\$5,000.00
Recreation	\$1,000.00
Other Fund (Ins./Comp.)	\$7,500.00
Contingencies	\$10,000.00
Emergency Fund	\$1,000.00
<b>Total Budgeted Disbursements</b>	<b>\$620,900.00</b>

### Chesaning Township Refuse & Recycle Budget 2020-2021

Based on 938 parcels @ \$160.00 = \$150,080.00 + Approx. Fund Balance \$120,000.00

Total Budgeted Revenue:	<b>\$270,080.00</b>
Total Budgeted Disbursements:	<b>\$270,080.00</b>