



**Chesaning Township General Fund Budget Fiscal Year April 1, 2019-March 31, 2020**

Expected Revenue	2019-2020 Budgeted Revenue
1 Mil Oper & IFT/DLQ R & P/PRE	\$110,000.00
1% Admin. Fee	\$35,000.00
State Share Revenue	\$180,000.00
Cemetery O&C + Reimb	\$8,000.00
Cemetery Grave Sales	\$2,500.00
Cable Franchise	\$14,500.00
Sum Tax Collect Fee	\$6,150.00
METRO Act Revenue	\$7,000.00
Interest/NSF Fees	\$750.00
Permits & Fees	\$10,000.00
Special Assessment Fire Mil	\$180,000.00
Fund Balance Forward	\$70,000.00
Other Reimbursements	\$2,000.00
<b>Total Budgeted Revenue</b>	<b>\$625,900.00</b>

Expected General Disbursements	2019-2020 Budgeted Expenses
Trustees	\$9,840.00
Supervisor	\$9,000.00
Clerk	\$20,400.00
Treasurer	\$19,200.00
Election	\$10,500.00
Audit	\$5,400.00
Assessing	\$40,000.00
Attorney	\$2,000.00
Board of Review	\$1,750.00
General Administration	\$30,000.00
Office Help	\$14,000.00
Data Processing	\$10,000.00
Township Building	\$20,000.00
Cemetery	\$80,500.00
Fire Protection	\$180,000.00
Community Dev. Zoning	\$22,000.00
Drain Fund	\$8,000.00
Highways - Roads, Bridges & Patrol	\$110,000.00
Street Lighting	\$850.00
Health	\$4,500.00
Township Parks	\$8,000.00
Recreation	\$1,000.00
Other Fund (Ins./Comp.)	\$7,000.00
Contingencies	\$10,960.00
Emergency Fund	\$1,000.00
<b>Total Budgeted Disbursements</b>	<b>\$625,900.00</b>

**Chesaning Township Refuse & Recycle Budget 2019-2020**

Based on 936 parcels @ \$160.00 = \$149,760.00 + Approx. Fund Balance \$120,000.00

<b>Total Budgeted Revenue:</b>	<b>\$269,760.00</b>
<b>Total Budgeted Disbursements:</b>	<b>\$269,760.00</b>