



Chesaning Township General Fund Budget Fiscal Year April 1, 2018-March 31, 2019

Expected Revenue	2018-2019 Budgeted Revenue
1 Mil Oper & IFT/DLQ R & P/PRE	\$108,500.00
1% Admin. Fee	\$35,000.00
State Share Revenue	\$175,000.00
Cemetery O&C + Reimb	\$8,000.00
Cemetery Grave Sales	\$2,000.00
Cable Franchise	\$14,000.00
Sum Tax Collect Fee	\$6,150.00
METRO Act Revenue	\$7,000.00
Interest/NSF Fees	\$750.00
Permits & Fees	\$9,500.00
Special Assessment Fire Mil	\$174,000.00
Fund Balance Forward	\$40,000.00
Other Reimbursements	\$2,000.00
Total Budgeted Revenue	\$581,900.00
Expected General Disbursements	2018-2019 Budgeted Expenses
Trustees	\$9,840.00
Supervisor	\$9,000.00
Clerk	\$20,400.00
Treasurer	\$19,200.00
Election	\$10,000.00
Audit	\$5,400.00
Assessing	\$40,000.00
Attorney	\$2,000.00
Board of Review	\$1,750.00
General Administration	\$27,250.00
Office Help	\$13,000.00
Data Processing	\$10,000.00
Township Building	\$18,000.00
Cemetery	\$75,500.00
Fire Protection	\$174,000.00
Community Dev. Zoning	\$20,000.00
Drain Fund	\$8,000.00
Highways - Roads, Bridges & Patrol	\$80,000.00
Street Lighting	\$850.00
Health	\$4,500.00
Township Parks	\$5,000.00
Recreation	\$0.00
Other Fund (Ins./Comp.)	\$7,000.00
Contingencies	\$20,210.00
Emergency Fund	\$1,000.00
Total Budgeted Disbursements	\$581,900.00

Chesaning Township Refuse & Recycle Budget 2018-2019

Based on 934 parcels @ \$142.00 = \$132,628.00 + Approx. Fund Balance \$110,000.00

Total Budgeted Revenue:	\$242,628.00
Total Budgeted Disbursements:	\$242,628.00