



## Chesaning Township General Fund Budget Fiscal Year April 1, 2017-March 31, 2018

<u>Expected Revenue</u>	<u>2017-2018 Budgeted Revenue</u>
1 Mil Oper & IFT/DLQ R & P/PRE	\$106,300.00
1% Admin. Fee	\$34,000.00
State Share Revenue	\$170,000.00
Cemetery O&C + Reimb	\$7,500.00
Cemetery Grave Sales	\$3,000.00
Cable Franchise	\$13,500.00
Sum Tax Collect Fee	\$6,200.00
METRO Act Revenue	\$6,200.00
Interest/NSF Fees	\$750.00
Permits & Fees	\$9,500.00
Special Assessment Fire Mil	\$170,000.00
Fund Balance Forward	\$43,000.00
Other Reimbursements	\$2,000.00
<b>Total Budgeted Revenue</b>	<b>\$571,950.00</b>
<u>Expected General Disbursements</u>	<u>2017-2018 Budgeted Expenses</u>
Trustees	\$8,640.00
Supervisor	\$9,000.00
Clerk	\$19,200.00
Treasurer	\$18,200.00
Election	\$10,000.00
Audit	\$4,800.00
Assessing	\$38,000.00
Attorney	\$2,000.00
Board of Review	\$1,750.00
General Administration	\$27,250.00
Office Help	\$15,000.00
Data Processing	\$10,000.00
Township Building	\$20,000.00
Cemetery	\$75,500.00
Fire Protection	\$170,000.00
Community Dev. Zoning	\$20,000.00
Drain Fund	\$8,000.00
Highways - Roads, Bridges & Patrol	\$80,000.00
Street Lighting	\$800.00
Health	\$4,500.00
Township Parks	\$4,000.00
Recreation	\$7,000.00
Other Fund (Ins./Comp.)	\$6,750.00
Contingencies	\$10,560.00
Emergency Fund	\$1,000.00
<b>Total Budgeted Disbursements</b>	<b>\$571,950.00</b>

### Chesaning Township Refuse & Recycle Budget 2017-2018

Based on 936 parcels @ \$138.00 = \$129,168.00 + Approx. Fund Balance \$129,000.00

Total Budgeted Revenue:	<b>\$258,168.00</b>
Total Budgeted Disbursements:	<b>\$258,168.00</b>